

**BUGETUL FINAL
PENTRU PROGRAMELE NATIONALE DE SANATATE
SI ACTIUNI PRIORITARE
2022**

DSP VALCEA-BS CA-CB

LEI

PN	PREVEDERE BUGETARE	FINANTARE	BUGET RAMAS NEUTILIZAT	PLATI	REST PLATA
PN I	3235000	2639697	595303	2639697	0
PN II 1 BT	61000	23648	37352	23646.84	1.16
PN II 3 PCR	257000	197400	59600	197400	0
PN III HIV	4000	1967	2033	1967	0
PN II-V	9000	5106	3894	5102.68	3.32
PN V- XII	2000	1802	198	1801.35	0.65
PN VI- XIII LAPTE	50000	49976	24	49975.2	0.8
TOTAL DSP VL 2022	3618000	2919596	698404	2919590	5.93

AAPL VL

LEI

PN	PREVEDERE BUGETARE	FINANTARE	BUGET RAMAS NEUTILIZAT	PLATI	REST PLATA
PN II.3 PCR	2590000	1512525	1077475	1450764.2	61760.8
PN III HIV	3521000	3232318	288682	3232318	0
PN IV TBC	253000	206158	46842	206156.74	1.26
SJU VL	118000	89773	28227	89772.73	0.27
DRAGASANI	44000	25385	18615	25384.01	0.99
HOREZU	39000	39000	0	39000	0
MIHAESTI	52000	52000	0	52000	0
PN VII COL UTERIN	121000	91492	29508	91492	0
SJU VL	78000	53990	24010	53990	0
DRAGASANI	7000	6531	469	6531	0
HOREZU	36000	30971	5029	30971	0
PN XIII MAMA SI COPIL	26000	20733	5267	20731.58	1.42
PN 1.1.3. SC AUD	3000	2990	10	2989.4	0.6
SJU VL	2700	2690	10	2689.4	0.6
HOREZU	300	300	0	300	0
PN 1.3.2.MALN	9000	7843	1157	7842.55	0.45
PN 2.4. RH	14000	9900	4100	9899.63	0.37
TOTAL PN AAPL VL	6511000	5063226	1447774	5001462.52	61763.48

AAPL – AP

LEI

AP	PREVEDERE BUGETARA	FINANTARE	BUGET RAMAS NEUTILIZAT	PLATI	REST PLATA
ATI	370000	170000	200000	170000	0
IERE	32000	32000	0	31726.71	273.29
AVCAC	200000	80000	120000	80000	0
USTAC	100000	100000	0	100000	0
TOTAL AP 2022	702000	382000	320000	381726.7	273.29