

**BUGETUL FINAL
PENTRU PROGRAMELE NATIONALE DE SANATATE
SI ACTIUNI PRIORITARE
2025**

Finantarile si implicit platile anului 2025 pe sursa "Buget de stat" au fost următoarele:

DSP VÂLCEA BS 2025

LEI

program	prevedere bugetara 24		TOTAL BUGET	executie		TOTAL EXECUTIE	buget neche ltuit		TOTAL BUGET NECHE LTUIT	PLATI		TOTAL PLATI	SUME RESTITUI TE
	BS	FR		BS	FR		BS	FR		BS	FR		
PN I	1757000	0	1757000	1757000	0	1757000	0	0	0	1757000	0	1757000	0
PN II 1 BT	9000	0	9000	7045	0	7215	1785	0	1785	7214.79	0	7214.79	0.21
PN III HIV	1000	0	1000	640	0	640	360	0	360	640	0	640	0
PN V	9000	0	9000	7662	0	7662	1338	0	1338	7660.29	0	7660.29	1.71
PN XII	9000	0	9000	8643	0	8643	357	0	357	8641.7	0	8641.7	1.3
PN XIII LAPTE	52000	0	52000	51991	0	51991	9	0	9	51989.85	0	51989.85	1.15
TOTAL	1837000	0	1837000	1832981	0	1833151	3849	0	3849	1833146.63	0	1833146.63	4.37

AAPL BS 2025

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program	prevedere bugetara 24		TOTAL BUGET	executie		TOTAL EXECUTIE	bug et nec helt uit		TOTAL BUGET NECHELT UIT	PLATI		TOTAL PLATI	SUM E RES TITU ITE
	BS	FR		BS	FR		BS	FR		BS	FR		
PN III HIV	3195000	0	3195000	3141571.58	0	3141571.58	53428.42	0	53428.42	3141571.58	0	3141571.58	0
PN IV TBC	148000	0	148000	143995	0	143995	4005	0	4005	143995	0	143995	0
PN XIII 1.3.2 MAL	9000	0	9000	8948.3	0	8948.3	51.7	0	51.7	8948.3	0	8948.3	0
PN XIII 2.4. RH	4000	0	4000	3968	0	3968	32	0	32	3967.75	0	3967.75	0.25
PN XIII 1.2.1 SC AUD	4000	0	4000	3000	0	3000	1000	0	1000	2999.6	0	2999.6	0.4
TOTAL	3360000	0	3360000	3301482.88	0	3301482.88	58517.12	0	58517.12	3301482.23	0	3301482.23	0.65

AAPL AP BS 2025

AP	PREVEDERE BUGETARA	FINANTARE	BUGET RAMAS NEUTILIZAT	PLATI	TOTAL RETURNAT
	1	2	3=1-2	4	5=2-4
ATI	298000	251943.85	46056.15	251943.85	0
IERE	0	0	0	0	0
AVCAC	137000	132618.87	4381.13	132618.87	0
USTAC	62000	61138.5	861.5	61138.5	0
AVCAC- REAB	50000	47000	3000	47000	0
TOTAL	547000	492701.22	54298.78	492701.22	0